

EI-24211

Elizabeth Murphy
9530 Edson Rd
Capron IL 61012

Mr. Dave Narecky.
Surface Transportation Board Docket # FD 35952

Dear Sir,

Enclosed please find the entire
budget for Boone Twp, Boone County IL.
(Road Dist.)

We are ~~not~~ not able to incur
any more expenses which the GLBRRA
will need to maintain the RR crossings.

Our tax income will only go down
because our property values will also go
down. So I believe the safety of our
neighborhood is at risk. Another issue
is the vibration so close to the gas line
we have here in Boone Twp. My 3rd concern
is the school being 1000 ft from the line.
Organ detailment evacuated $\frac{1}{2}$ mile, the school
cant move kids fast because the buses

are 3 miles away on the other side
of the RR tracks. So the kids will
be stuck at the school.

It is an environmental concern. Of
course if it is, you will be taking
away farm land and hauling toxic
waste on it!

Please understand this is a
concern for every one of your
15 points.

Sincerely,

Elizabeth Murphy

BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No. _____

Last on order 17. 11. 11
2 1/2 % - Rd Repair
2 1/2 % - Equipment

An ordinance appropriating for all road purposes for Boone Road District,
Boone County, Illinois, for the fiscal year beginning APRIL 1
 20 15 and ending MARCH 31, 20 16.

BE IT ORDAINED by the Board of Trustees of Boone Township,
Boone County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be
 needed or deemed necessary to defray all expenses and liabilities of Boone Road District, be and
 the same are hereby appropriated for road purposes of Boone Road District,
Boone County, Illinois, as hereafter specified for the fiscal year beginning
APRIL 1, 20 15 and ending MARCH 31, 20 16.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the
 following funds,

General Road Fund,
Building and Equipment Fund,
Construction or repair of bridges at joint expense,
of County Fund,

		Fy Ending _____ <u>Actual</u>	Fy Ending _____ <u>Actual</u>	Fy Ending _____ <u>Budgeted</u>
6	<u>GENERAL ROAD FUND</u>			
	BEGINNING BALANCE	<u>4-1-2015</u>		<u>46,482.57</u>
	<u>REVENUES</u>			
311	Property Tax-Net			<u>94,000.00</u>
342	Replacement Tax			<u>4,700.00</u>
351	Court Fines			
374	Maintenance Fees			
381	Interest Income			
382	Rental Income			
389	Miscellaneous Income			<u>5,000.00</u>
	TOTAL REVENUES:			<u>103,700.00</u>
	TOTAL FUNDS AVAILABLE:			<u>150,182.57</u>
	<u>EXPENDITURES</u>			
6-11	Administration			<u>2,936.00</u>
6-45	Maintenance			<u>207,265.00</u>
	TOTAL EXPENDITURES:			<u>210,201.00</u>
	Contingencies			
	TOTAL APPROPRIATIONS:			
	ENDING BALANCE			<u>-60,018.43</u>

		Fy Ending _____ <u>Actual</u>	Fy Ending _____ <u>Actual</u>	Fy Ending _____ <u>Budgeted</u>
6-11	<u>ADMINISTRATION</u>			
	<u>PERSONNEL</u>			
410	Salaries			
451	Health Insurance			
453	Unemployment Insurance			
454	Worker's Compensation			
461	Social Security Contribution			
462	Medicare Contribution			
463	Retirement Contribution			
	<u>CONTRACTUAL SERVICES</u>			
531	Accounting Service			
533	Legal Service			
551	Postage			
552	Telephone <i>cell phone</i>		<i>CODE 39</i>	<i>1,000.00</i>
553	Publishing			
554	Printing			
562	Travel Expenses			
563	Training			
591	Liability Insurance			
592	General Insurance			
593	Risk Management Contribution			
599	Contract Payment <i>Drug testing</i>		<i>CODE 39</i>	<i>1,300.00</i>
	<u>COMMODITIES</u>			
651	Office Supplies			
	<u>CAPITAL OUTLAY</u>			
830	Equipment			
	<u>OTHER EXPENDITURES</u>			
914	Municipal Replacement Tax			
929	Miscellaneous Expense <i>credit card</i>		<i>CODE 39</i>	<i>636.00</i>
	TOTAL ADMINISTRATION:			<i>2,936.00</i>

Fy Ending _____
Actual

Fy Ending _____
Actual

Fy Ending _____
Budgeted

6-45 MAINTENANCE

PERSONNEL

410	Salaries	_____	CODE 24	30,000.00
451	Health Insurance	_____	_____	_____
453	Unemployment Insurance	_____	_____	_____
454	Worker's Compensation	_____	_____	_____
461	Social Security Contribution	_____	_____	_____
462	Medicare Contribution	_____	_____	_____
463	Retirement Contribution	_____	_____	_____

CONTRACTUAL SERVICES

511	Maintenance Service-Building	_____	_____	_____
512	Maintenance Service-Equipment	_____	CODE 21	15,000.00
513	Maintenance Service-Vehicle	_____	_____	_____
514	Maintenance Service-Road	_____	_____	_____
516	Maintenance Service-Snow Removal	_____	CODE 26	102,265.00
518	Maintenance Service-Bridge	_____	CODE 34	1,000.00
532	Engineering Service	_____	_____	_____
571	Utilities	_____	_____	_____
	Rentals	_____	_____	_____
594	Contract Payment	_____	CODE 30	2,000.00

COMMODITIES

611	Maintenance Supplies-Building	_____	_____	_____
612	Maintenance Supplies-Equipment	_____	CODE 37	6,000.00
613	Maintenance Supplies-Vehicle	_____	_____	_____
614	Maintenance Supplies-Road	_____	_____	_____
616	Maintenance Supplies-Snow Removal	SALT-sand mix	CODE 25	30,000.00
618	Maintenance Supplies-Bridge	and plow blades	CODE 34	1,000.00
652	Operating Supplies	_____	CODE 28	1,000.00
655	Gasoline	_____	_____	_____
656	Diesel Fuel	and oil	CODE 27	19,000.00
657	Lubricants	_____	_____	_____

CAPITAL OUTLAY

820	Building	_____	_____	_____
830	Vehicles	_____	_____	_____
840	Equipment	_____	_____	_____

OTHER EXPENDITURES

929	Miscellaneous Expense	_____	_____	_____
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TOTAL MAINTENANCE:

_____	_____	207,265.00
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		Fy Ending Actual	Fy Ending Actual	Fy Ending Budgeted
27	<u>EQUIPMENT & BUILDING FUND</u>			
	<u>BEGINNING BALANCE</u>			
	4-1-2015			- 0 -
	<u>REVENUES</u>			
311	Property Tax			
381	Interest Income			
	TOTAL REVENUES:			39,322.00
	TOTAL FUNDS AVAILABLE:			39,322.00
	<u>CONTRACTUAL SERVICES</u>			
599	Contract Payment			
	<u>DEBT SERVICE</u>			
710	Principal Payment			
720	Interest Expense			
	<u>CAPITAL OUTLAY</u>			
820	Building			
830	Equipment			24,627.37
840	Vehicles			14,694.63
	2006 snow plow truck payment			
	TOTAL EXPEND/APPROPRIATION:			39,322.00
	<u>ENDING BALANCE</u>			- 0 -
	3-31-2016			

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 20 15 and ending March 31, 20 16 by fund shall be as follows:

6	General Road Fund	<u>207,265.00</u>
21	Audit Fund	<u> </u>
22	Insurance Fund	<u> </u>
23	Illinois Municipal Retirement Fund (IMRF)	<u> </u>
24	Social Security Fund	<u> </u>
25	Permanent Road Fund	<u> </u>
26	Construction or Repair of Bridges at Joint Expense of County Fund	<u>4,882.00</u>
27	Equipment & Building Fund	<u>39,322.00</u>

TOTAL APPROPRIATIONS:

255,469.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of two hundred fifty five thousand four hundred and sixty nine Dollars (\$ 255,469.00) for the fiscal year beginning April 1, 20 15 and ending March 31, 20 16.

		Fy Ending _____ <u>Actual</u>	Fy Ending _____ <u>Actual</u>	Fy Ending _____ <u>Budgeted</u>
26	<u>CONSTRUCTION OR REPAIR OF BRIDGES</u> <u>AT JOINT EXPENSE OF COUNTY FUND</u>			
	<u>BEGINNING BALANCE</u> <u>4-1-2015</u>	_____	_____	<u>- 0 -</u>
	<u>REVENUES</u>			
311	Property Tax	_____	_____	<u>8,882.00</u>
381	Interest Income	_____	_____	_____
	TOTAL REVENUES:	_____	_____	<u>8,882.00</u>
	TOTAL FUNDS AVAILABLE:	_____	_____	<u>8,882.00</u>
	<u>CONTRACTUAL SERVICES</u>			
518	Maintenance Service-Bridge	_____	_____	<u>8,882.00</u>
518	Maintenance Service-Bridge	_____	_____	_____
	<u>CAPITAL OUTLAY</u>			
890	Improvement-Bridge	_____	_____	_____
890	Improvement-Bridge	_____	_____	_____
	TOTAL EXPENDITURES:	_____	_____	_____
	Contingencies			
	TOTAL APPROPRIATIONS:	_____	_____	<u>8,882.00</u>
	<u>ENDING BALANCE</u> <u>3-31-2016</u>	_____	_____	<u>- 0 -</u>

Robert B. Murphy
9530 Edison Rd
Capron IL 61012

CAROL STREAM IL 601

11 JUN 2016 PM 2 L



Mr. Dave Narecky

Surface Transportation Board
Docket No. FD 35952
395 E. Street SW
Washington DC 20423-0001

